Appendix 1 - Bath and North East Somerset Council Strategic Indicators - 2024

Existing indicators
New indicators for reporting from Q2 2024/25
Indicators requiring further development

Dalias/Dringinla	The area / Dui e vite :	Indicator	ludio de mano	Frequency
Policy/Principle Delivering for local residents	Theme/Priority Clean, safe and vibrant neighbourhoods	Waste	% of household waste reused, recycled, composted or recovered	Quarterly
residents	Clean, safe and	vvasie	composied of recovered	Quarterly
Delivering for local residents	vibrant neighbourhoods	Waste	Residual tonneage black waste	Quartony
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Waste	Landfill rate	Quarterly
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Resident satisfaction	% of residents satisfied with the area as a place to live	Annual
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Road traffic collisions	Road traffic collisions resulting in personal injury	Annual
Delivering for local residents	Materials and resources	Activity & demand	% of household waste recycled/composted	Quarterly
Delivering for local residents	More Travel Choices	Traffic flow	Traffic volumes at key routes	Quarterly
Delivering for local residents	More Travel Choices	Journey times	Journey time metrics TBC	TBC
Delivering for local residents	Right homes in the right places	Activity & demand	Housing Delivery Targets - Net new homes	Annual
Delivering for local residents	Right homes in the right places	Activity & demand	Households in temporary accommodation	Quarterly
Delivering for local residents	Support for vulnerable adults and children	Activity & demand	Proportion of people with an up-to-date Adult Social Care review	Quarterly
Focusing on prevention	Delivering for our children & young people	Education	Early Years Foundation Stage Achievement Gap	Annual
Focusing on prevention	Delivering for our children & young people	Life expectancy	% of year 6 pupils (male) at healthy weight: gap between most and least deprived	Annual
Focusing on prevention	Healthy Lives and Places	Life expectancy	Healthy life expectancy gap	Annual
Focusing on prevention	Healthy Lives and Places	Life expectancy	% of mothers known to be smokers at the time of delivery	Annual

		Indicator		Frequency
Policy/Principle	Theme/Priority	area	Indicator name	
Focusing on prevention	Healthy Lives and Places	Life expectancy	Self reported wellbeing: people with a high anxiety score	Annual
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Children looked after per 10k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Children on Child Protection plan per 10k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Life expectancy	% of year 6 pupils (female) at healthy weight: gap between most and least deprived	Annual
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	Child in Need Plan closures (step-downs)	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	Child Protection Plans stepped down or closed	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	% of repeat social care referrals in 12 months	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Service user satisfaction	Overall satisfaction of people who use services with their care and support	Annual
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Adult Safeguarding: % enquiries where risk removed/reduced	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Adult Social Care: Care Home admissions per 100k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	% Adults at home 91 days after reablement service	Quarterly
Giving people a bigger say	Giving people a bigger say	Influence on decision making	% of residents who feel they can influence decision making	Annual
Preparing for the future	Delivering for our children & young people	Activity & demand	Children on Education Health & Care Plans (EHCP)	Quarterly
Preparing for the future	Delivering for our children & young people	Activity & demand	Key Stage 4 Average Attainment for all pupils	Annual
Preparing for the future	Good Jobs	Median wage	Median wage for B&NES residents	Annual
Preparing for the future	Good Jobs	Median wage	Median wage for people who work in B&NES	Annual
Preparing for the future	Support for vulnerable adults and children	Activity & demand	Mental Health: Adult service users in employment	Annual
Tackling the climate and nature emergency	Air	Nitrogen dioxide reduction	Number of air quality monitoring locations in B&NES exceeding the targeted level of Nitrogen Dioxide	Annual

		Indicator		Frequency
Policy/Principle	Theme/Priority	area	Indicator name	TDO
Tackling the			Number of council sites	TBC
climate and nature	B: 11 11	D: 11 11	with an ecological	
emergency	Biodiversity	Biodiversity	management plan	TDO
Tackling the			Harter of Disable and No.	TBC
climate and nature	Disablements	Diadicantiti	Units of Biodiversity Net	
emergency	Biodiversity	Biodiversity	Gain approved	A
Tackling the		10/-4	% of water bodies in	Annual
climate and nature	Matan	Water	B&NES that have a water	
emergency	Water	quality	quality rating of good	Oughtonly
			EDC Coord A C for	Quarterly
	Climata	Detrefit		
	Climate	Retroiit		A
		O = 111 = 11		Annuai
	Climata		•	
	Climate	emissions	scope 2 emissions	Annual
$lue{oldsymbol{\cup}}$		Carban	District wide earlier	Annuai
	Climata			
	Climate			Appual
				Annuai
	Climata	0,		
	Climate		• •	Appual
				Alliuai
	Climate			
	Cililiate	Сарасну	Council's estate (IIIW)	Quarterly
		Carbon	Carbon footprint of	Quarterly
	Climate			
	Olimate	Ισοιριπι	Hodding Stook III Daived	Three-vearly
	Land and	Tree	% of R&NES covered by	Tillee-yearry
	Environmental assets	i landing	woodiand canopy	Three-vearly
	Land and	Tree	% of B&NES covered by	Tilloc yearly
		- ranang		Quarterly
	Materials and			additionly
		Retrofit		
		, toti oiit		Quarterly
	Materials and			
		Retrofit		
Tackling the climate and nature emergency	Climate Climate Climate Climate Climate Climate Climate Land and Environmental assets Land and Environmental assets Materials and resources Materials and resources	Retrofit Carbon emissions Carbon emissions Renewable energy capacity Renewable energy capacity Carbon footprint Tree Planting Tree Planting Retrofit	EPC Score A-C for B&NES residential District-wide carbon emissions - scope 1 and scope 2 emissions District-wide carbon emissions - transport Installed renewable energy capacity across B&NES (mw) Installed renewable energy capacity on the Council's estate (mw) Carbon footprint of housing stock in B&NES % of B&NES covered by woodland canopy % of B&NES covered by tree canopy EPC Score A-C for B&NES Council owned commercial estate EPC Score A-C for residential properties owned by B&NES Council	Annual Annual Annual Annual Annual Quarterly Three-yearly Three-yearly Quarterly Quarterly